



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JANUARY - JUNE 1998

MEDI-CAL REPORT DATE: August 24, 1998

Included is data on Medi-Cal Fee-for-Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis codes 042, 043 and 044; or a prescription claim for drugs commonly used in the treatment of AIDS. Persons who have met any of the selection criteria since July 1994 have been retained in a cumulative selection file.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS-related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

Data is reported by age group, however, the information reflects age at time of service rather than age at time of infection.

Please direct inquiries related to data in this report to Jan Rains at (916) 657-0920 or (ATSS) 437-0920; or Internet JRAINS@DHS.CA.GOV

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Semi-Annual AIDS Related Expenditures Report

Report Period: January - June 1998

Report Date: August 24, 1998

State: California

	Infant		Adolescent		Adult	
Number of Recipients	185		1,616		21,362	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	886	\$1,046,654	1,986	\$2,132,164	28,528	\$ 25,614,768
Outpatient	461	\$ 37,260	6,149	\$ 577,133	84,571	\$ 7,856,256
Diagnostic Lab	633	\$ 4,730	13,748	\$ 133,819	147,148	\$ 1,781,420
Other Lab	429	\$ 3,223	1,103	\$ 28,090	18,672	\$ 496,378
Drugs - AZT	80	\$ 2,019	624	\$ 103,090	9,825	\$ 2,302,629
Drugs - Other	746	\$ 35,118	15,762	\$1,977,889	496,130	\$ 79,692,363
Physician Svc.	1,732	\$ 89,072	10,251	\$ 310,293	133,207	\$ 4,264,431
DME	69	\$ 1,180	861	\$ 31,492	3,769	\$ 231,582
Waiver Svc.	25	\$ 7,991	1,173	\$ 497,403	14,561	\$ 5,837,342
ICF/SNF	0	\$ 0	365	\$ 48,962	46,588	\$ 6,198,315
ICF	0	\$ 0	276	\$ 41,381	966	\$ 108,558
Home Health	32	\$ 28,351	351	\$ 173,819	2,339	\$ 503,979
Optometric	2	\$ 93	101	\$ 6,019	2,212	\$ 131,972
Dental	0	\$ 0	718	\$ 82,473	12,080	\$ 1,555,790
Other-Specify	84	\$ 5,955	61,401	\$ 894,632	756,718	\$ 7,597,973
Total		\$1,261,646		\$7,038,659		\$ 144,173,756

1. For Number of Recipients, please report an UNDUPLICATED Number of clients actually served during the report period.
2. For services, please report number of Services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.